

2019-21 Omnibus Operating Budget -- 2020 Supplemental

Includes Other Legislation

(Dollars In Thousands)

	Proposed Final			ESSB 6168 as Passed House			ESSB 6168 as Passed Senate		
	FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
Legislative	825.2	194,403	225,190	824.3	194,176	224,826	825.2	194,012	224,762
Judicial	707.5	342,211	427,991	708.5	340,096	425,858	702.5	339,174	424,936
Governmental Operations	7,681.9	770,270	4,943,366	7,717.5	772,262	4,836,216	7,656.2	840,197	4,903,042
Other Human Services	23,079.8	10,663,848	31,352,480	23,069.8	10,706,084	31,668,812	22,944.7	10,709,539	31,594,419
Dept of Social & Health Services	16,679.3	6,472,746	13,881,716	16,739.5	6,490,789	13,915,249	16,647.7	6,503,675	13,911,387
Natural Resources	6,476.8	504,789	2,212,387	6,473.0	504,052	2,202,495	6,471.7	501,052	2,215,579
Transportation	779.0	126,218	269,403	780.3	126,116	269,471	771.3	120,847	260,481
Public Schools	382.0	27,299,482	29,360,304	382.0	27,328,418	29,389,231	382.8	27,273,117	29,333,937
Higher Education	51,933.0	4,058,911	15,795,446	51,928.5	4,047,937	15,775,812	51,931.5	4,050,304	15,765,077
Other Education	349.4	69,744	143,878	349.4	69,005	143,132	349.4	69,473	143,600
Special Appropriations	0.1	2,956,977	3,466,266	0.1	3,124,510	3,429,809	0.1	3,053,445	3,364,543
Statewide Total	108,893.7	53,459,599	102,078,427	108,972.5	53,703,445	102,280,911	108,682.7	53,654,835	102,141,763

NGF-O = GF-S + ELT + OpPath